



Resolution 26-09
Appropriating Funds from Budget Amendment #3

BE IT REMEMBERED on this 3rd day of March 2026, the Mills County Board of Supervisors met in session for the purpose of amending the current operating budget. There was present a quorum as required by law. Thereupon the Supervisors found that the notice of time and place of hearing has, according to law, been published in County papers, and that the affidavits of publication thereof were on file with the County Auditor. Thereafter, and on said date, the amendment was taken up and considered and taxpayers heard for or against the amendment as follows:

EXPENDITURES:

Service Area	Amount of Change	Current Budget	As Amended
Public Safety & Legal Services	\$43,000	\$5,788,900	\$5,831,900
Physical Health & Social Services	\$206,814	\$1,545,170	\$1,751,984
County Environment & Education	\$175,000	\$3,586,482	\$3,761,482
Government Services to Residents	\$7,200	\$892,050	\$899,250
Administration	\$13,368	\$2,734,501	\$2,747,869
Total Expenditures	\$445,382	\$26,227,312	\$26,672,694

REVENUES:

Revenue Source	Amount of Change	Current Budget	As Amended
Intergovernmental	\$141,100	\$5,955,969	\$6,097,069
Miscellaneous	\$202,000	\$397,106	\$599,106
Total REVENUES	\$343,100	\$22,790,526	\$23,133,626

The amendment does not increase the taxes to be collected in the fiscal year ending June 30, 2026. The Mills County Board of Supervisors does hereby approve the following changes of appropriations for the 2025-2026 fiscal year:


 Richard Crouch, Chairperson

ATTEST: 
 Amber Farnam, Mills County Auditor


 Jack Sayers, Vice Chair


 Lonnie Mayberry