



Mills County

Resolution 25-08 Budget Amendment #2

BE IT REMEMBERED on this 1st day of April, 2025, the Mills County Board of Supervisors met in session for the purpose of amending the current operation budget. There was present a quorum as required by law. Thereupon the Supervisors found that the notice of time and place of hearing has, according to law been published in County papers, and that the affidavits of publication thereof were on file with the County Auditor. Thereafter, and on said date the amendment was taken up and considered and taxpayers heard for or against the amendment as follows:

EXPENDITURES:

Service Area	Amount of Change	Current Budget	As Amended
Public Safety & Legal Services	\$41,000	\$5,527,928	\$5,568,928
Physical Health & Social Services	\$330,000	\$1,493,207	\$1,823,207
County Environment & Education	\$647,195	\$2,322,151	\$2,969,346
Administration	\$44,800	\$3,249,575	\$3,294,375
Debt Service	\$18,023	\$1,608,570	\$1,626,593
Transfers Out	-\$637,820	\$5,102,598	\$4,464,778
Total Expenditures	\$443,198	\$35,224,304	\$35,667,502

REVENUES:

Revenue Source	Amount of Change	Current Budget	As Amended
Intergovernmental	\$321,000	\$8,866,828	\$9,187,828
Charges for Services	\$11,500	\$478,135	\$469,635
Miscellaneous	\$51,175	\$804,468	\$855,643
Transfers In	-\$637,820	\$5,102,598	\$4,464,778
Total Revenues	-\$254,145	\$32,124,116	\$31,869,971

The amendment includes transfers for Secondary Roads in the amount of \$637,820, which will not be transferred for FY25.

The amendment does not increase the taxes to be collected in the fiscal year ending June 30, 2025. The Mills County Board of Supervisors does hereby approve the following changes of appropriations for the 2024-2025 fiscal year:

Absent
Lonnie Mayberry, Chairperson

Jack Sayers
Jack Sayers, Vice Chair

Richard Crouch
Richard Crouch

ATTEST: Amber Farnan
Amber Farnan, Mills County Auditor